



TRICARE Region 1 Medical / Surgical & Equipment STANDARDIZATION PROGRAM





MISSION

**To support the military healthcare system
with quality patient care products and
services selected by multi-disciplinary
clinicians
at the best delivered cost.**





Previous Initiatives

- ✓ Draft TriService Product Review Board (TPRB) Charter
 - TPRB reviewed and approved
 - Council of Deputies, Regional Governing Board, and Federal Health Council reviewed and approved
- ✓ Development of Strategic Plan
 - Focused on marketing and re-energizing Standardization Program
 - Monitored compliance, established award program,





Previous Initiatives **(con't)**

- ✓ TPRB Service voting membership enhanced by charter:
 - (2) primary clinicians (physician and nurse)
 - (2) alternate clinicians (physician and nurse)
 - (1) logistician
- ✓ Communication improved between MTF internal standardization committees and Regional Program
 - Standardization Program briefs conducted at MTFs
 - TRBO representative serves as a consultant to internal



~~MTF standardization committees~~





FY03 Completed CPT Initiatives

Product	Vendor
DEFIBRILLATOR ACCESSORIES	PHILLIPS MEDICAL
ADVANCED WOUND CARE	MEDLINE INDUSTRIES
DRAPES, PACKS, GOWNS, WRAPPERS	KIMBERLY CLARK
DISPOSABLE SPECULAE (EAR & GYN)	WELCH ALLYN
SEQUENTIAL COMPRESSION DEVICE	AIRCAST-Implementation at Present
BRUSHLESS SURGICAL HAND SCRUB	HEALTHPOINT-RIA documents pending





FY 04 Current Initiatives

VA Collaborative Ventures

- Endoscope repair resources
- Prosthetics partnership
- Hearing aid program
- Basic Surgical Instruments

Regional TRBO Collaborative Ventures

- Partnering opportunity exists with Europe on dental products
- Partnering opportunity exists with Region 2 on sterilization supplies
- Partnering opportunity exists with Region 5 on disposable pulse oximeter sensors

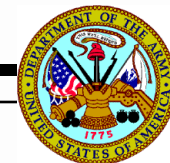




Successes

- Cost avoidance of \$1.4 million dollars in Region 1 for FY'03 exceeded target projection by \$92,721.
- Data Analyst developed 7 new cost avoidance reports that detail estimated DAPA, RIA, and reported PV delivered product costs. Reports provide customers greater detail on standardized product total cost.
- Estimated Cost Avoidance of \$25,000 for IV infusion pumps for inpatient pediatrics by linkage between customer and current RIA.
- Secured \$58,496 in cost avoidance by obtaining equipment at no charge due to volume discount purchases on consumable items (Roche).
- Completed extensive Standardization Program briefs to targeted logistic/clinical groups at key National Capital Area MTFs leading to problem identification and resolution in product awareness, usage compliance, and timely RIA extension.



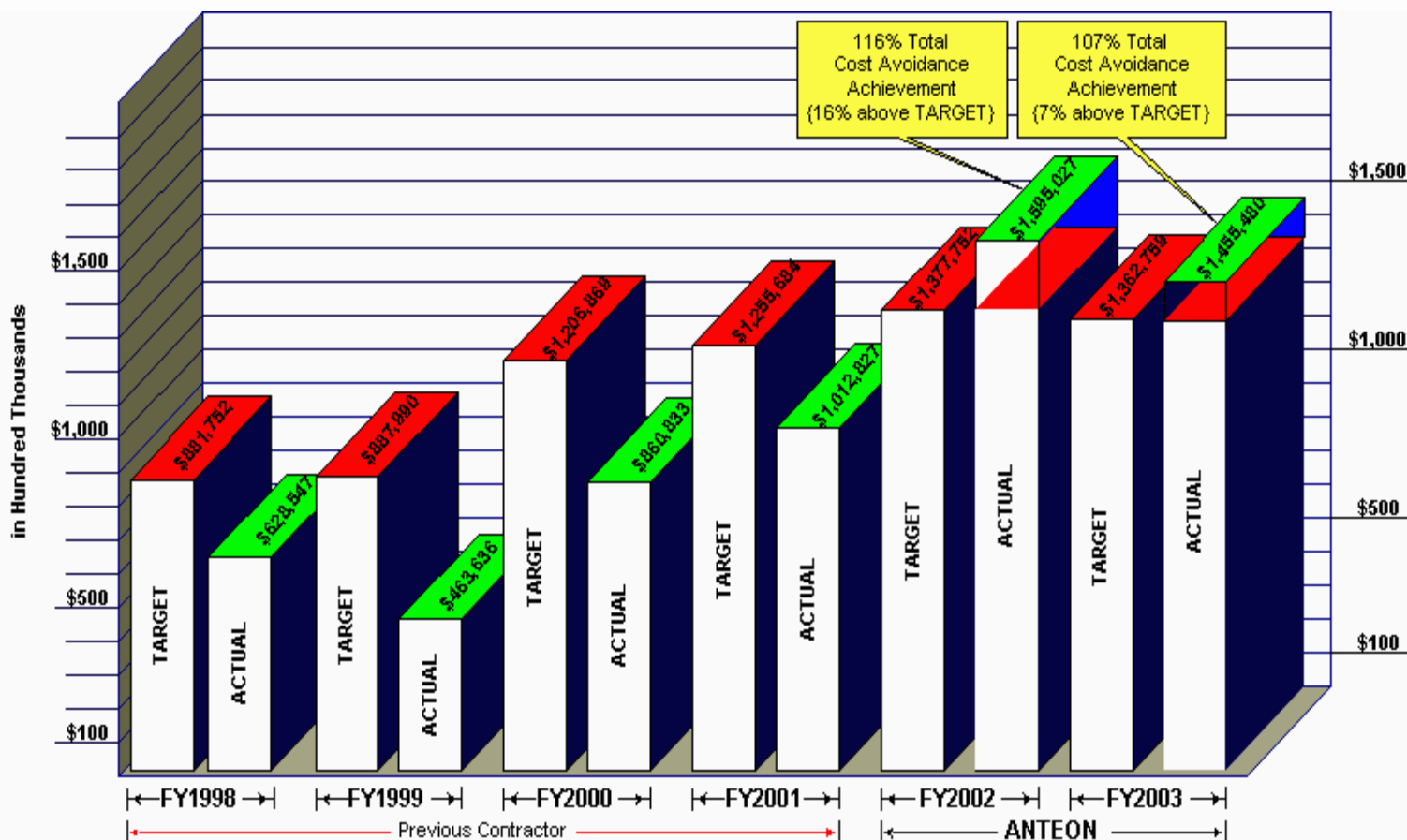


Current FY04 PMP Part II Initiatives

- **GENERAL WOUND CARE**
- **ADULT INCONTINENCE GARMENTS**
- **INFANT/PEDS DIAPERS**
- **DISPOSABLE PATIENT RETURN ELECTRODES (ELECTRO-SURGERY UNITS)**
- **SHARPS CONTAINERS**
- **CENTRAL LINE DRESSING CHANGE KITS**
- **BASIC & SPECIALTY UROLOGICAL SUPPLIES**
- **ENZYMATIC SURGICAL INSTRUMENT CLEANERS**
- **PULSE OXIMETRY DISPOSABLE SENSORS**



Historical Region 1 Cost Avoidance





TRI-SERVICE REGIONAL STANDARDIZATION



Historical Region 1 Cost Avoidance

<u>Year</u>	<u>Projected</u>	<u>Actual</u>	<u>%</u>
1998	\$881,752	\$628,547	71%
1999	\$887,990	\$463,636	52%
2000	\$1,206,869	\$860,833	71%
2001	\$1,255,684	\$1,012,827	81%
2002	\$1,377,752	\$1,595,027	116%
2003	\$1,362,759	\$1,455,480	107%
Total	\$6,972,806	\$6,016,350	





QUESTIONS

